

APPENDIX B - LCC Tendered Bus Services Update

Contract Number	Bus Service Number	Bus Service Route	Days of Operation	Current Contract End Date	Projected Number of Passengers carried per year	Current Contract Cost (p.a.)	Projected On-Bus Revenue (p.a.)	Projected ENTCS Reimburse (p.a.)	Projected TOTAL Revenue (p.a.)	Projected Cost to LCC (p.a.)	MC MS DM	Projected Contract Mileage	TOTAL Revenue to Cost (%)	TOTAL Subsidy per Passenger
01/033	33	Morecambe - Bare Circular	Monday to Saturday Daytime	01/04/2017	20,500	£ 41,204	£ 1,000	£ 14,000	£ 15,000	£ 26,204	MC	22,000	36.4%	£1.28
01/089	89, 89H	Lancaster - Glasson Dock - Pilling - Knott End	Monday to Saturday Daytime	01/04/2017	45,000	£ 217,702	£ 40,000	£ 35,000	£ 75,000	£ 142,702	MC	110,000	34.5%	£3.17
01/151	51	Silverdale - Carnforth	Monday to Saturday Daytime	01/04/2017	24,000	£ 100,858	£ 13,000	£ 13,000	£ 26,000	£ 74,858	MC	55,000	25.8%	£3.12
02/174	74	Contract merged with 06/075												
03/002	2, 4, 5, 35, 35A	Ribble Valley Local Services (Part S106 Funded - £55k pa)	Monday to Saturday Daytime	01/04/2017	140,000	£ 456,845	£ 70,000	£ 80,000	£ 150,000	£ 251,845	MC	145,000	37.3%	£1.80
03/005	5 35, 35A	Contract merged with 03/002												
06/075	74 75, 75A 80	Blackpool - Poulton - Fleetwood Preston - Kirkham - Poulton - Fleetwood Preston - Great Eccleston - Mysercough College	Monday to Saturday Daytime	01/04/2017	123,000	£ 456,237	£ 114,000	£ 76,000	£ 190,000	£ 266,237	MC	150,000	41.6%	£2.16
07/013	13	Preston - Broadgate - Penwortham Circular	Monday to Saturday Daytime	01/04/2017	40,000	£ 90,591	£ 13,000	£ 17,500	£ 30,500	£ 60,091	MC	35,000	33.7%	£1.50
07/112	112	Preston - Frenchwood - Bamber Bridge	Monday to Saturday Daytime	01/04/2017	55,000	£ 95,832	£ 21,000	£ 28,500	£ 49,500	£ 46,332	MC	40,000	51.7%	£0.84
08/303	3A	Appley Bridge - Skelmersdale - Burscough	Monday to Saturday Daytime	01/04/2017	55,000	£ 250,088	£ 36,000	£ 25,000	£ 61,000	£ 189,088	MC	130,000	24.4%	£3.44
08/305	5 6	Ormskirk Town Services Ormskirk - Town Green Ormskirk - Scott Estate	Monday to Saturday Daytime	01/04/2017	40,000	£ 107,601	£ 5,000	£ 30,000	£ 35,000	£ 72,601	MC	41,000	32.5%	£1.82
09/006	6, 6A	Chorley - Coppull Circular (100% cost share funded by Chorley Council)	Monday to Saturday Daytime	01/04/2017	11,000	£ 108,372	£ 7,500	£ 9,000	£ 16,500	£ -	MC	45,000	15.2%	£8.35
09/024	24A 109A	Chorley - Brinscall - Abbey Village - Blackburn Chorley - Astley Village (70% cost share funded by Chorley Council)	Monday to Saturday Evenings & Sundays	01/04/2017	22,000	£ 72,663	£ 18,000	£ 12,000	£ 30,000	£ 12,799	MS	43,500	41.3%	£1.94
09/047	347	Chorley - Eccleston - Mawdesley - Southport	Monday to Saturday Daytime	01/04/2017	25,000	£ 99,783	£ 13,000	£ 18,000	£ 31,000	£ 68,783	MC	65,000	31.1%	£2.75

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09/114	114	Chorley - Clayton Brook - Walton Summit - Leyland	Monday to Saturday Daytime	01/04/2017	120,000	£ 218,843	£ 62,000	£ 55,000	£ 117,000	£ 101,843	MC	95,000	53.5%	£0.85
12/014	14 15	Burnley - Sycamore Ave - Clifton Farm Circular Burnley - Rose Hill Circular	Monday to Saturday Daytime	01/04/2017	68,000	£ 116,037	£ 22,500	£ 40,000	£ 62,500	£ 53,537	MC	40,000	53.9%	£0.79
12/065	65	Burnley - Padiham - Higham - Fence - Nelson	Monday to Saturday Daytime	01/04/2017	31,000	£ 125,543	£ 16,000	£ 23,000	£ 39,000	£ 86,543	MC	50,000	31.1%	£2.79
13/095	95	Colne - Nelson - Burnley (Pendle Green Line)	Monday to Saturday Daytime	01/04/2017	150,000	£ 345,253	£ 42,000	£ 88,000	£ 130,000	£ 215,253	MC	145,000	37.7%	£1.44
13/107	7/7A 8 9	Clitheroe - (Sawley 7A) - Chatburn - Barley - Nelson Nelson - Carr Hall Circular Nelson - Brierfield Circular	Monday to Saturday Daytime	01/04/2017	63,000	£ 243,580	£ 37,000	£ 39,000	£ 76,000	£ 167,580	MC	105,000	31.2%	£2.66
14/011	11 12 244	Rawtenstall - Oakley - Haslingden - Helmshore Bacup - Balladen Circular Rawtenstall - Haslingden - Blackburn (am peak)	Monday to Saturday Daytime	01/04/2017	44,000	£ 119,490	£ 22,500	£ 28,000	£ 50,500	£ 68,990	MS	45,000	42.3%	£1.57
21/081	81	Lancaster - Hornby - Kirkby Lonsdale (1840 Departure)	Monday to Saturday Single Journey	01/04/2017	2,000	£ 11,416	£ 2,000	£ 600	£ 2,600	£ 8,816	DM	3,000	22.8%	£4.41
25/161	61	Preston - Wrea Green (Enhancements S106 Funded)	Monday to Saturday Evenings & Sunday morning	02/04/2021	N/A	£ 25,000	£ -	£ -	£ -	£ -	DM	6,050	N/A	N/A
25/261	61	Preston - Blackpool (Whitehills Diversion S106 Funded)	Daily Daytime	17/03/2018	N/A	£ 42,500	£ -	£ -	£ -	£ -	DM	6,050	N/A	N/A
29/109	109, 109A	Preston - Leyland - Chorley (Cuerden/Clayton-le-Woods/A49 Diversion - S106 Funded)	Daily Daytime & Evenings	01/04/2017	N/A	£ 100,602	£ -	£ -	£ -	£ -	DM	39,825	N/A	N/A
32/002	2	Burnley - Nelson - Higherford (Barrowford S106 Funded)	Monday to Saturday Evenings	01/04/2017	N/A	£ 27,925	£ -	£ -	£ -	£ -	DM	12,360	N/A	N/A
Totals					1,078,500	£3,473,965	£555,500	£631,600	£1,187,100	£1,914,102		1,428,785	38.3%	£1.77